



HALESITE FIRE DISTRICT • ONE NEW YORK AVENUE NORTH • HALESITE, NEW YORK 11743 • 631-427-0630

Andrew Magerle, Chairman
 Richard Oh, Vice-Chairman
 Brad Gaito, Commissioner
 Henry Kurt Martin, Commissioner

Brian McDonald, Commissioner
 James Magerle, District Manager
 Denise Spada, Secretary/Treasurer
 Janine Eckstein, Deputy Treasurer

2027 ADOPTED BUDGET

APPROPRIATIONS		Actual Expenditures 2025	Adopted Budget 2026	Preliminary Budget 2027	Adopted Budget 2027
A3410.1	Total Personal Services	\$ 821,972	\$ 830,000	\$ 875,000	\$ 875,000
A3410.2	Equipment	\$ 357,141	\$ 225,350	\$ 328,500	\$ 328,500
A3410.4	Contractual and Other Expenses	\$ 789,821	\$ 1,044,006	\$ 880,300	\$ 880,300
A9010.8	State Retirement System Contribution	\$ 126,930	\$ 140,000	\$ 195,000	\$ 195,000
A9030.8	Social Security and Payroll Tax	\$ 62,967	\$ 65,000	\$ 70,000	\$ 70,000
A9040.8	Workers' Compensation	\$ 42,149	\$ 39,500	\$ 40,000	\$ 40,000
A9060.8	Hospital, Medical and Accident Insurance	\$ 345,147	\$ 282,000	\$ 396,000	\$ 396,000
A9085.8	Supplemental Benefits	\$ 205,763	\$ 200,000	\$ 150,000	\$ 150,000
A9785.70	Installment Purchase Debt-Principal	\$ 112,796	\$ 116,235	\$ 106,726	\$ 106,726
A9787.60	Installment Purchase Debt-Interst	\$ 22,244	\$ 19,300	\$ 16,304	\$ 16,304
A9901.9	Transfer to Other Funds	\$ 425,000	\$ 443,000	\$ 473,170	\$ 473,170
Total Appropriations		\$ 3,311,930	\$ 3,404,391	\$ 3,531,000	\$ 3,531,000
Less: Total Estimated Revenues and Unexpended Balance					
A2401	Interest Income		\$ 15,000	\$ 20,000	\$ 20,000
A1640	EMS Ambulance Charges		\$ 80,000	\$ 120,000	\$ 120,000
A1081	PILOT (TOH LIPA)			\$ 94,900	\$ 94,900
To be Raised by Real Property Taxes			\$ 3,309,391	\$ 3,296,100	\$ 3,296,100